













# UNMHOSPITALS

**May**



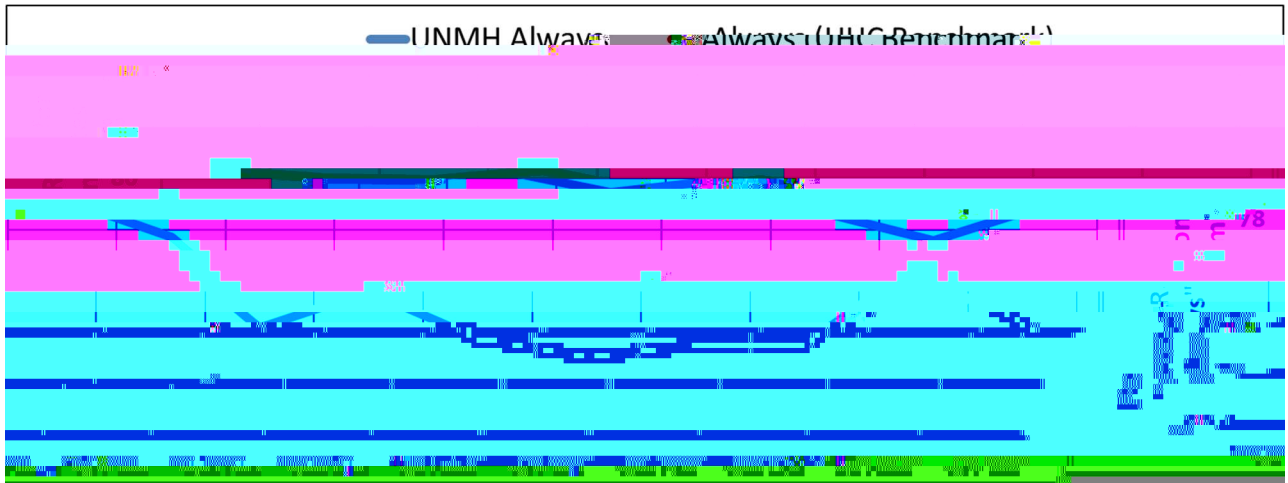








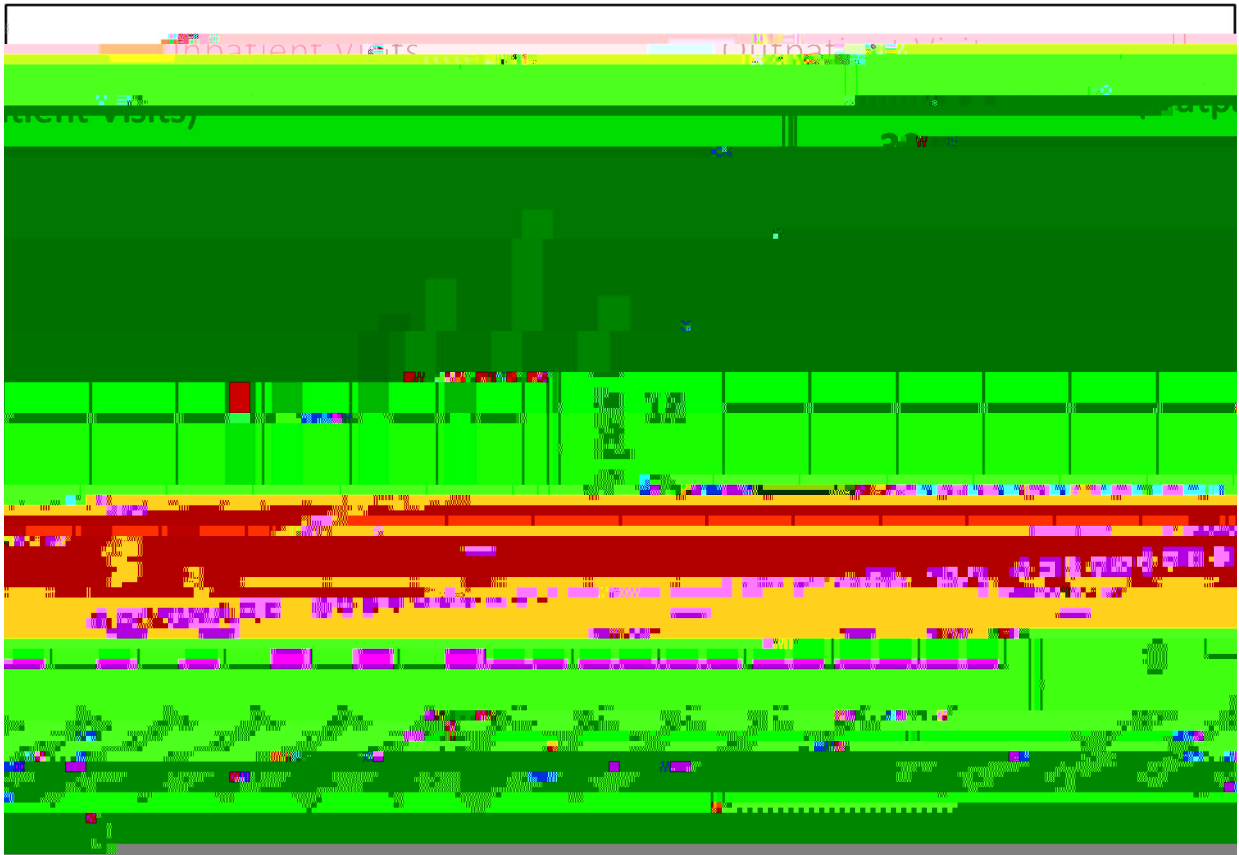
**Category**    **Number of FIES**    **Number of FIES as**    **FY2022 Hires**  
**as of June, 2021**    **of June 2022**    **(Headcount)**











<b>Month</b>	<b>Inpatient Visits</b>	<b>Outpatient Visits</b>
	<b>0</b>	<b>2</b>
	<b>0</b>	<b>2</b>
	<b>0</b>	<b>7</b>
	<b>0</b>	<b>1</b>
	<b>0</b>	<b>1</b>
	<b>0</b>	<b>1</b>
	<b>2</b>	<b>5</b>
	<b>3</b>	<b>8</b>
	<b>8</b>	<b>21</b>
	<b>23</b>	<b>2</b>
	<b>27</b>	<b>2</b>
	<b>22</b>	<b>3</b>







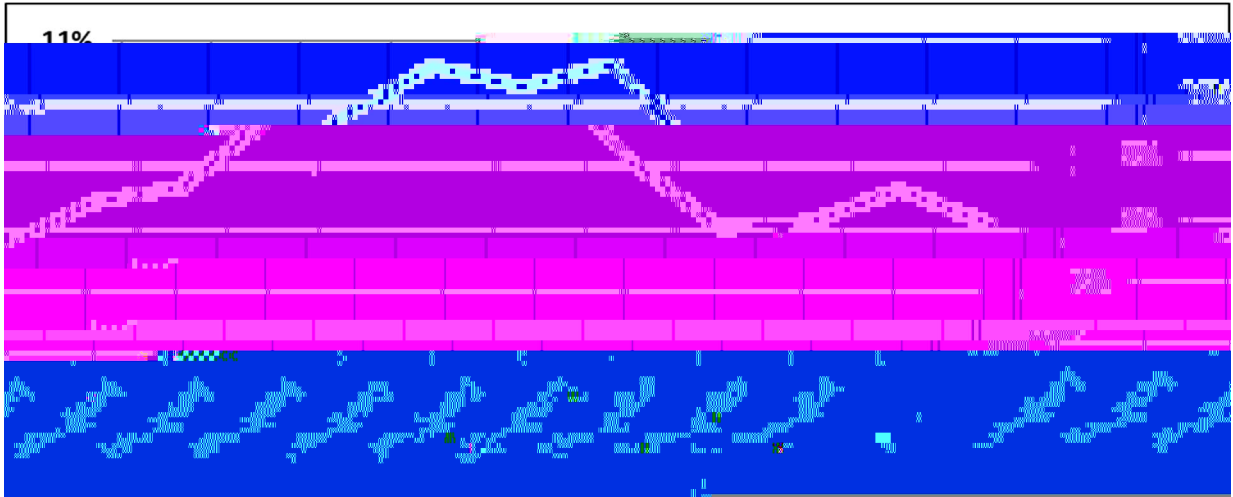


Bernalillo County Zip															
87181															
Grand Total	26039	10027	7530	6950	7718	4421	3657	2086	988	209	7088	3			76636





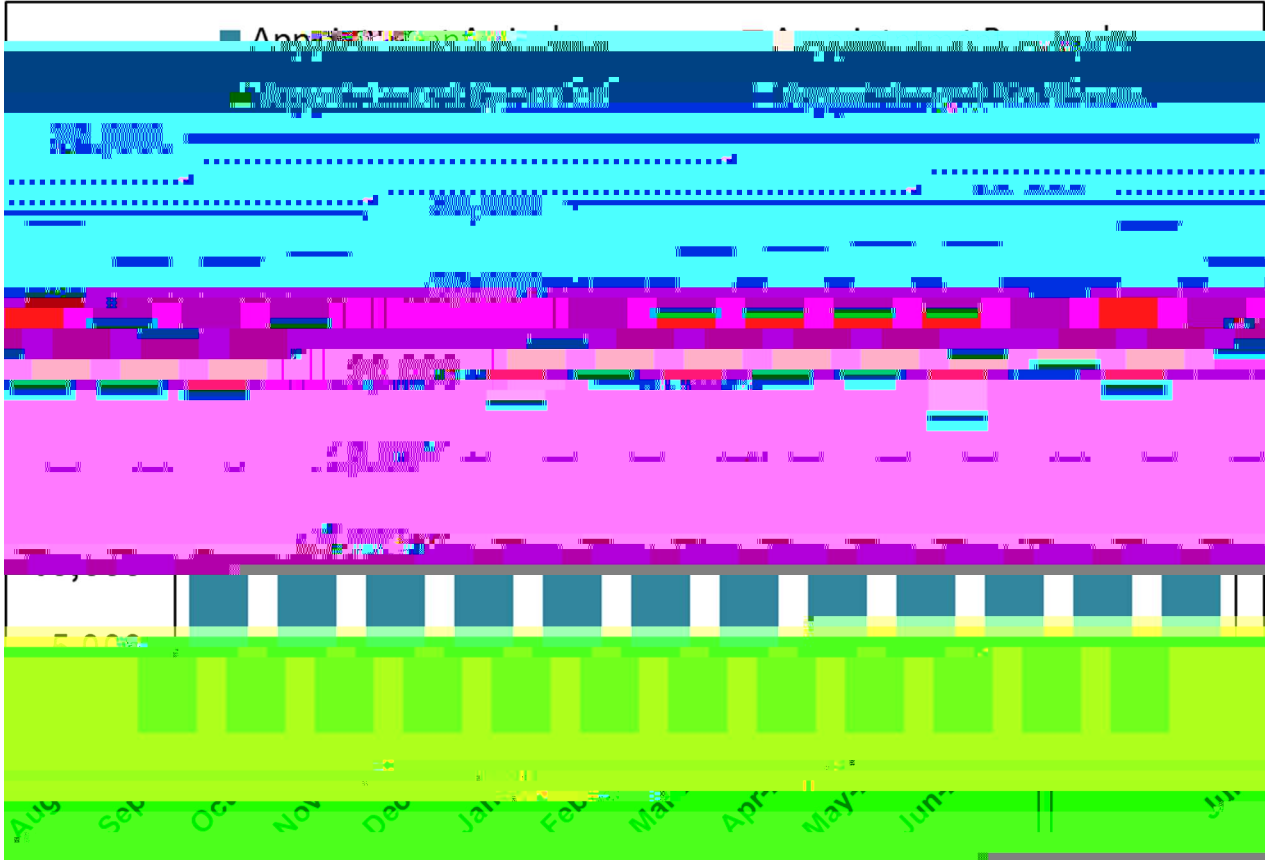




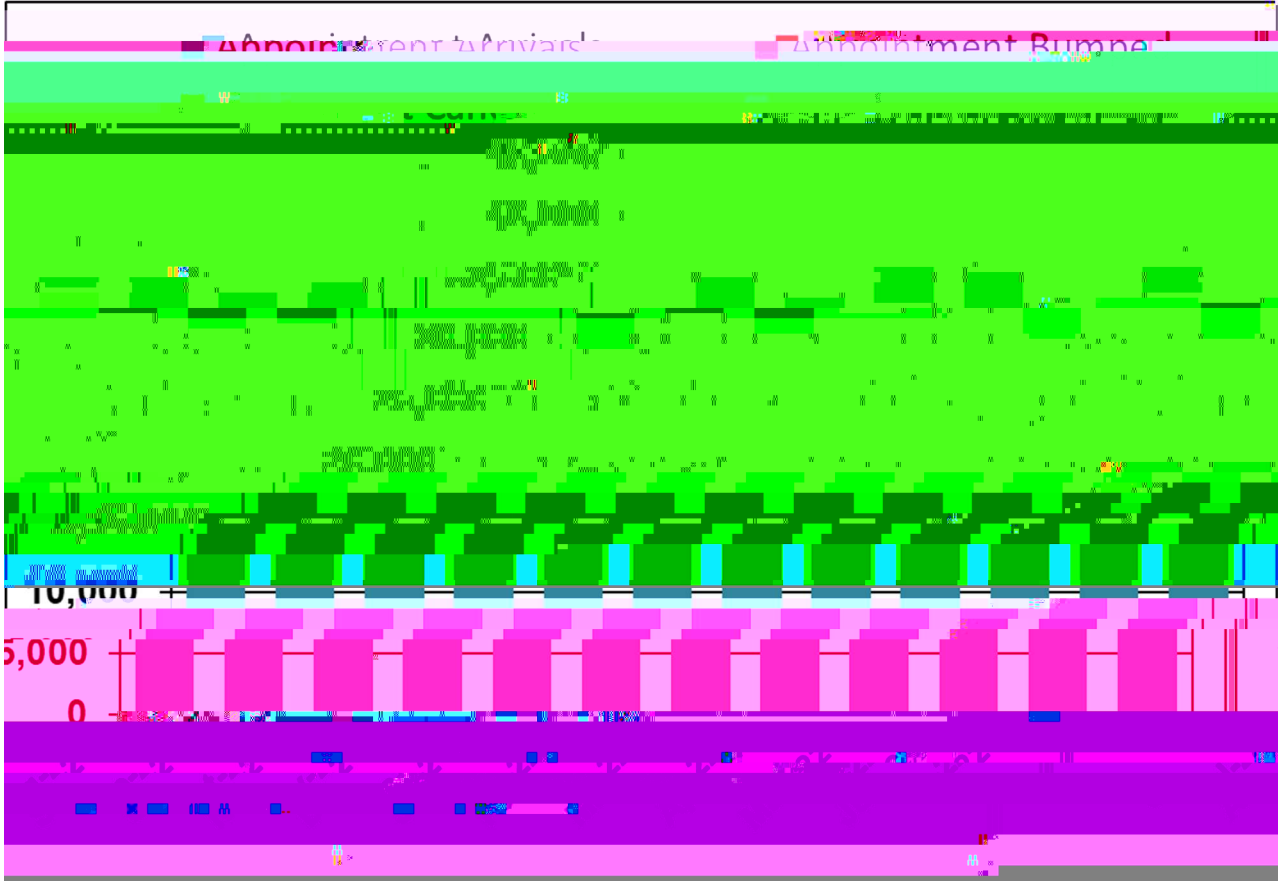
Month	Same Day	Total Arrived	Same Day Rate
Jul 21			7.7%
Aug 21			8.4%
Sep 21			8.7%
Oct 21			9.8%
Nov 21			10.6%
Dec 21			10.3%
Jan 22			10.6%
Feb 22			9.1%
Mar 22			8.0%
Apr 22			8.1%
May 22			8.6%
Jun 22			8.1%

**Average Primary Care Clinics**





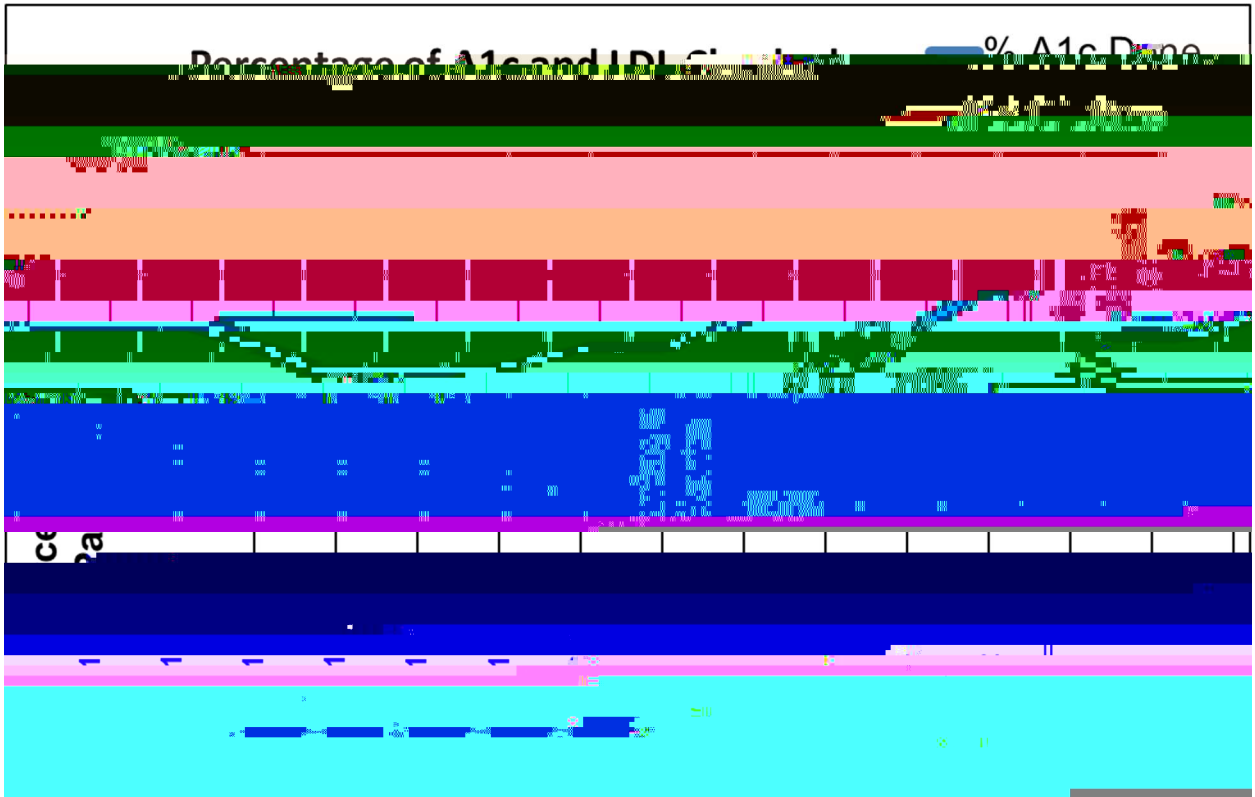
**Month**      **Appointment Arrivals**      **Appointment Bumped**      **Appointment Canceled**      **Appointment No Shows**  
**Jul 21**



<b>Month</b>	<b>Appointment Anivals</b>	<b>Appointment Bumped</b>	<b>Appointment Canceled</b>	<b>Appointment No Shows</b>
<b>Jul-21</b>				
<b>Aug-21</b>				
<b>Sep-21</b>				
<b>Oct-21</b>				
<b>Nov-21</b>				
<b>Dec-21</b>				
<b>Jan-22</b>				
<b>Feb-22</b>				
<b>Mar-22</b>				
<b>Apr-22</b>				
<b>May-22</b>				
<b>Jun-22</b>				





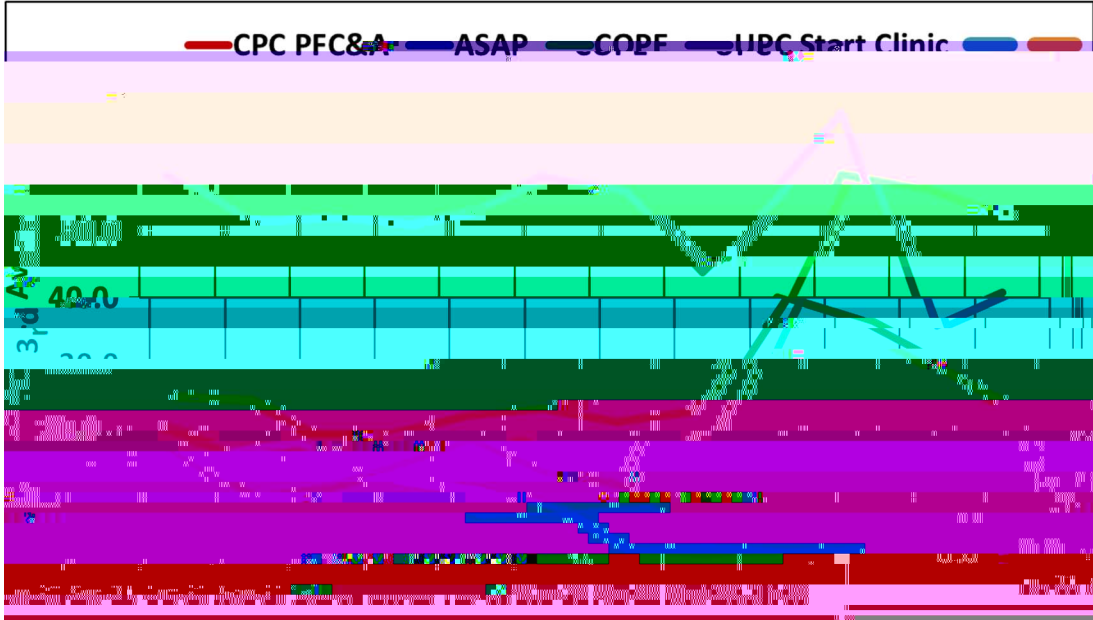


Month							
<b>Jul-21</b>	<b>7,574</b>			<b>72%</b>			<b>71%</b>
<b>Aug-21</b>	<b>7,687</b>			<b>72%</b>			<b>70%</b>
<b>Sep-21</b>	<b>7,697</b>			<b>73%</b>			<b>70%</b>
<b>Oct-21</b>	<b>7,723</b>			<b>73%</b>			<b>70%</b>
<b>Nov-21</b>	<b>7,797</b>			<b>73%</b>			<b>70%</b>
<b>Dec-21</b>	<b>7,851</b>			<b>72%</b>			<b>69%</b>
<b>Jan-22</b>	<b>7,876</b>			<b>71%</b>			<b>68%</b>
<b>Feb-22</b>	<b>7,892</b>			<b>71%</b>			<b>67%</b>
<b>Mar-22</b>	<b>7,957</b>			<b>71%</b>			<b>67%</b>
<b>Apr-22</b>	<b>8,023</b>			<b>72%</b>			<b>67%</b>
<b>May-22</b>	<b>8,079</b>			<b>72%</b>			<b>67%</b>
<b>Jun-22</b>	<b>8,103</b>			<b>74%</b>			<b>66%</b>

Month	UNMCare Plan Enrollment Counts	Number of Self Pay Patients Seen on Discount Program	Net PtP Ú	neb
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**Total Uncompensated Care Cost:**



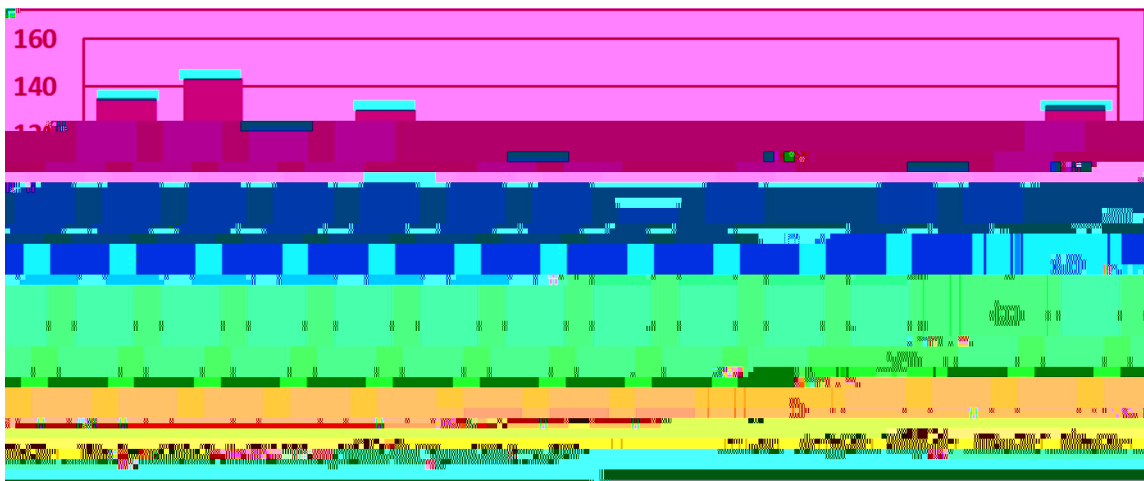
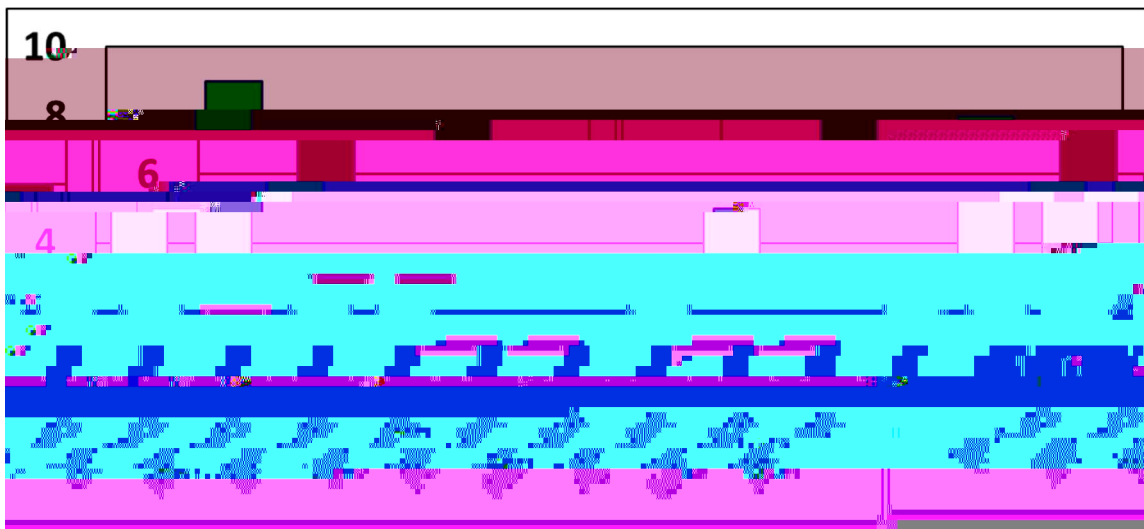
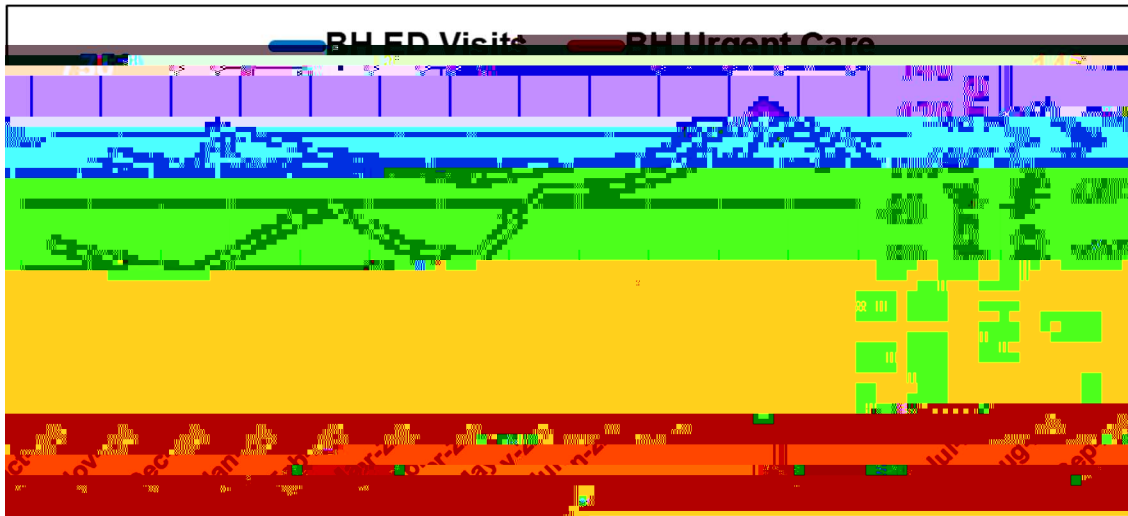


Month	CPC PFC&A	ASAP	COPE	UPC Start Clinic
Jul-21	251	149	208	585
Aug-21	245	166	170	515
Sep-21	195	181	99	522
Oct-21	195	151	113	510
Nov-21	222	123	147	533
Dec-21	233	109	186	583
Jan-22	213	75	13	583

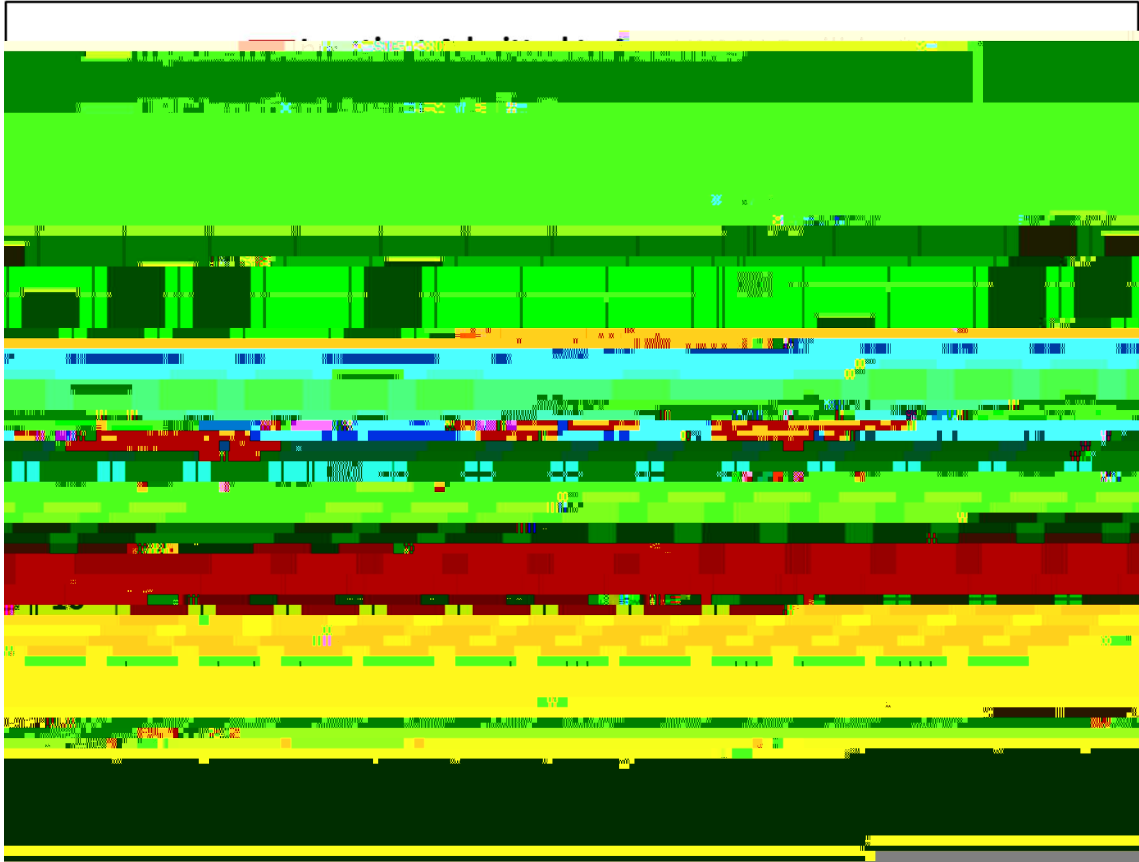
**Definitions For Above Acronyms**









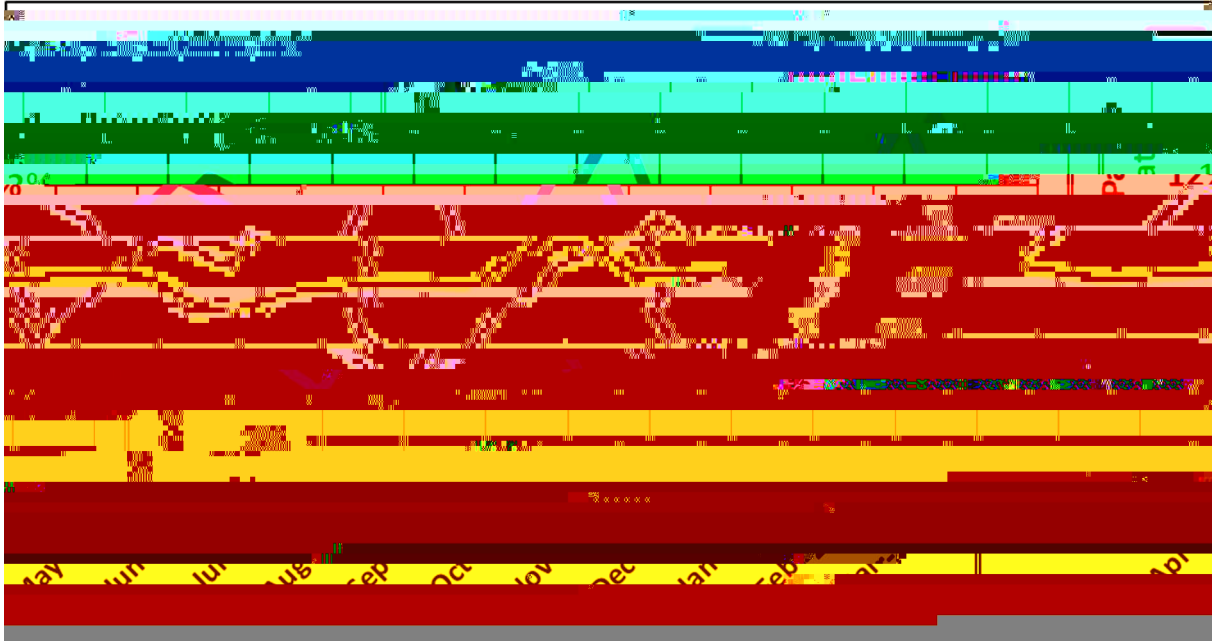


Month	Inpatient Admitted to Non-UNMH Facilities*	UPC Inpatient Average Daily Census
Jul 21	55	37
Aug 21	40	38
Sep 21	72	41





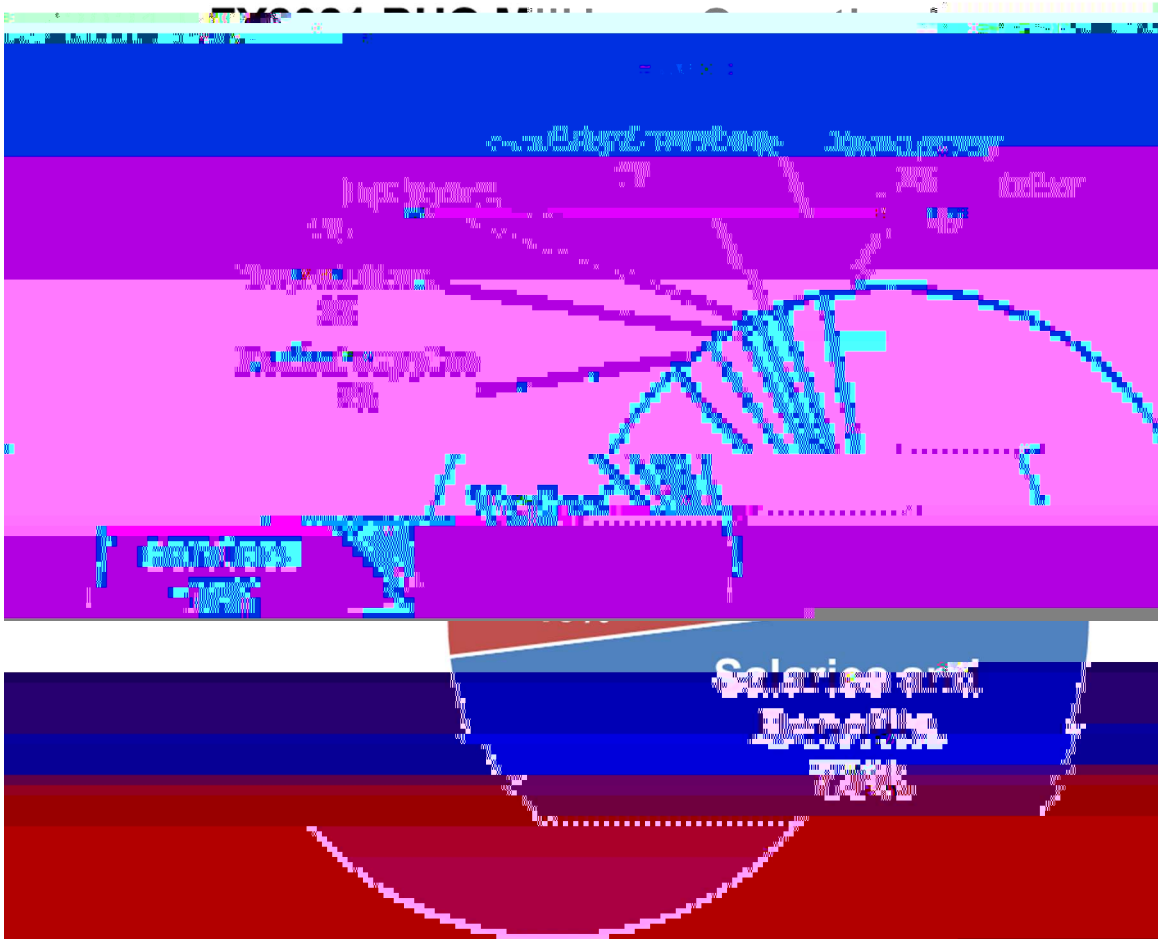




<b>Apr 21</b>			<b>92%</b>	<b>85%</b>
<b>May 21</b>			<b>123%</b>	<b>81%</b>
<b>Jun 21</b>			<b>107%</b>	<b>83%</b>
<b>Jul 21</b>			<b>60%</b>	<b>86%</b>
<b>Aug 21</b>			<b>101%</b>	<b>85%</b>
<b>Sep 21</b>			<b>90%</b>	<b>72%</b>
<b>Oct 21</b>			<b>147%</b>	<b>81%</b>
<b>Nov 21</b>			<b>63%</b>	<b>84%</b>
<b>Dec 21</b>			<b>42%</b>	<b>82%</b>
<b>Jan 22</b>			<b>90%</b>	<b>107%</b>
<b>Feb 22</b>			<b>100%</b>	<b>86%</b>
<b>Mar 22</b>			<b>52%</b>	<b>87%</b>

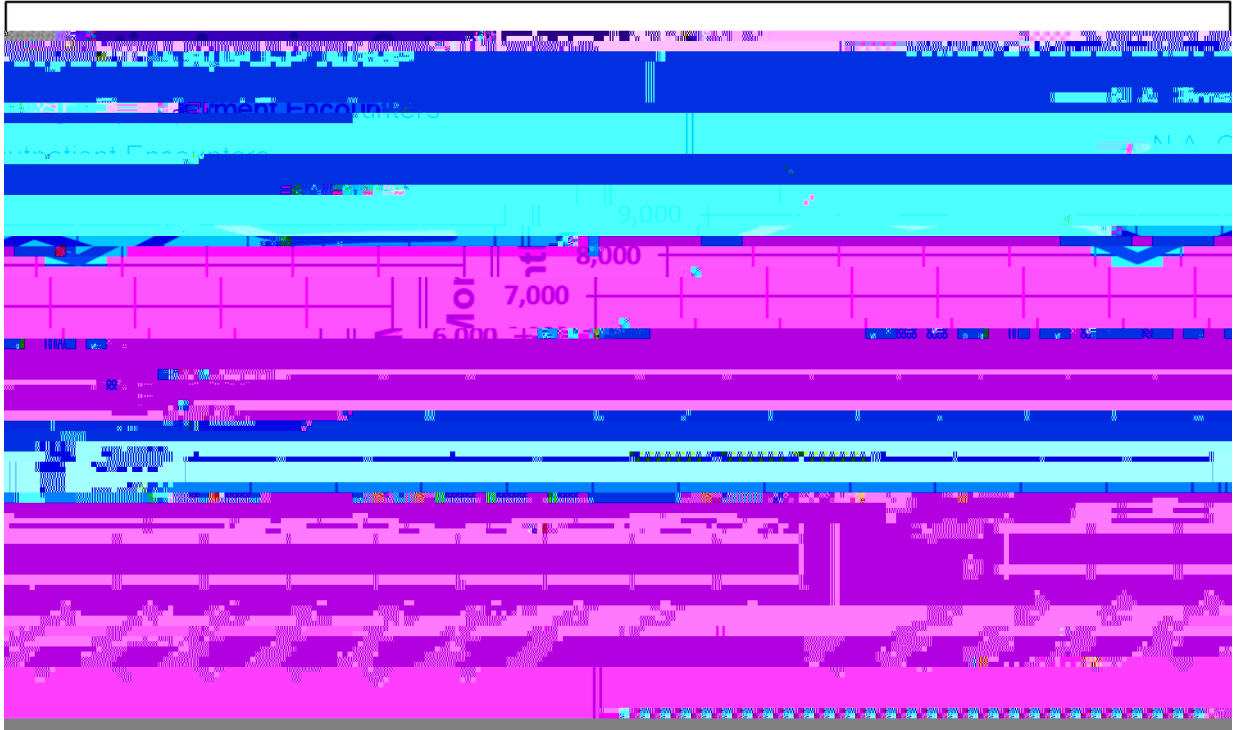




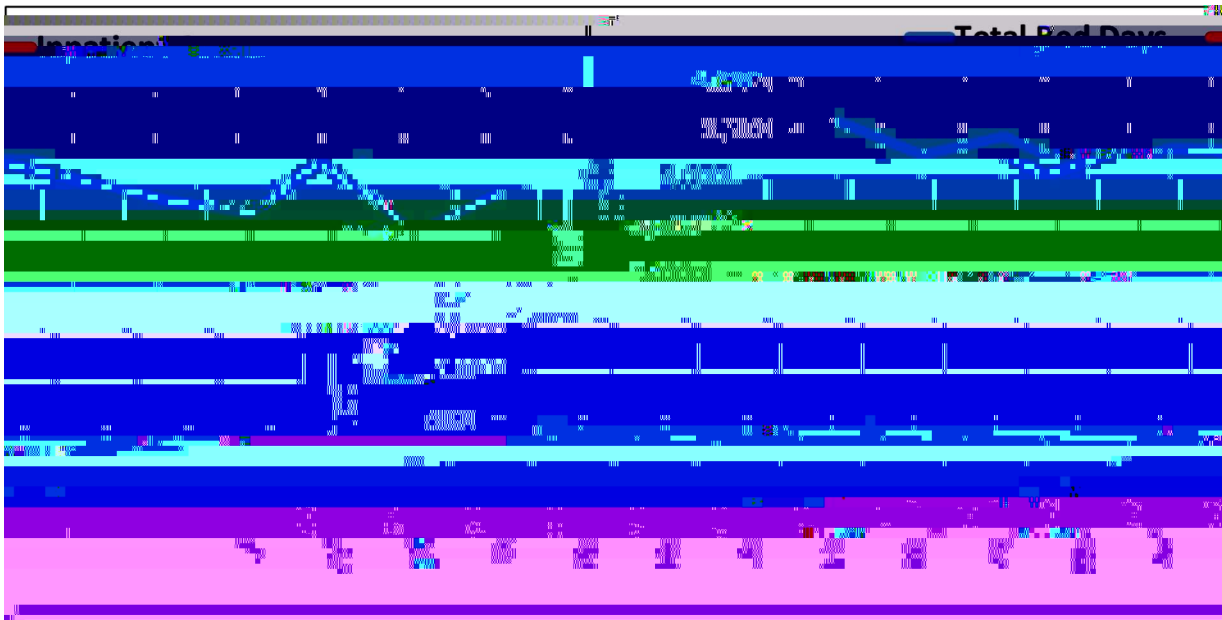


**FY2021**

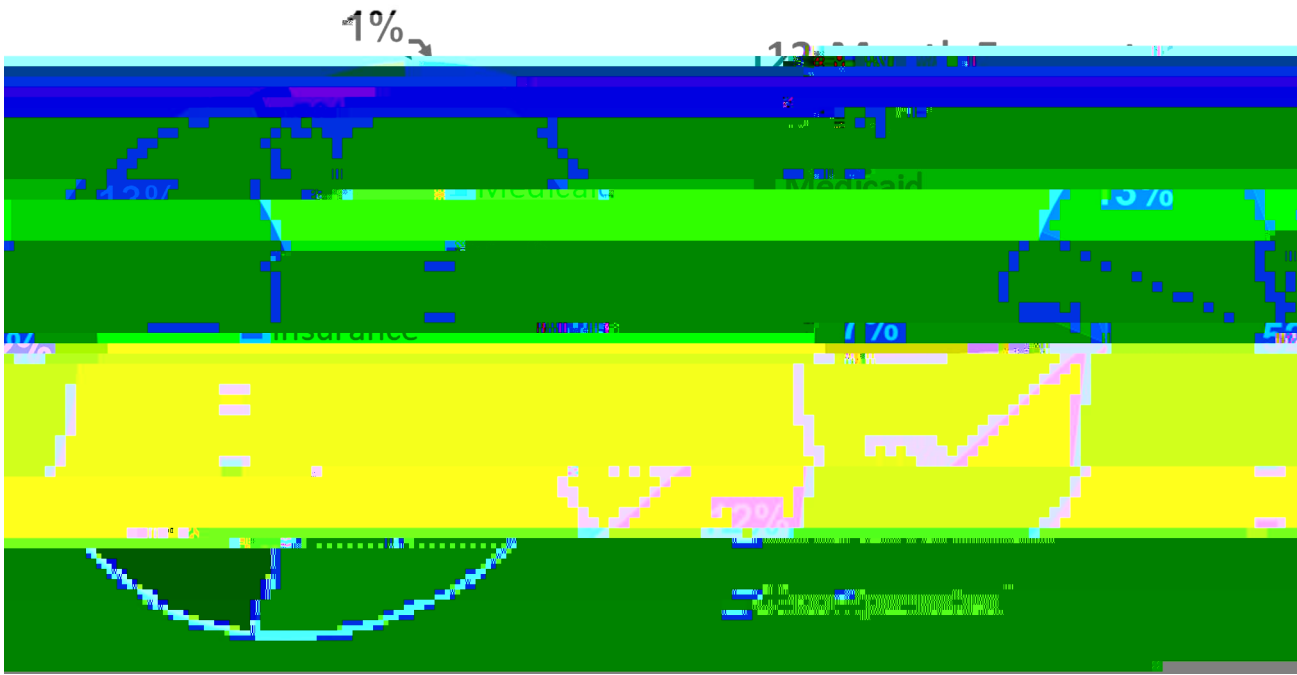
**Total \$571.8 million**



Month	Native American UNMCare Enrollment	NA Emergency Department Encounters	NA Outpatient Encounters
Jul-21		1,390	8,398
Aug-21		1,525	9,160
Sep-21		1,357	8,731
Oct-21		1,282	9,124
Nov-21		1,322	8,799
Dec-21		1,236	7,922
Jan-22		1,391	8,803
Feb-22		1,060	8,125
Mar-22		1,299	9,215
Apr-22		1,349	8,618
May-22		1,456	8,723



Month	Inpatient Admissions (Census)	Total Bed Days
Jul-21	382	3570
Aug-21	368	3224
Sep-21	322	3419
Oct-21	338	3022
Nov-21	386	3302
Dec-21	327	3288
Jan-22	365	3088
Feb-22	306	2861
Mar-22	348	2733
Apr-22	343	3258



**Morth**





















**Semi-Annual Focus Areas**  
**July 2022- December 2022**

**Status Update as of July 6, 2022**



<b>Seni - Annual Focus Areas July 2022- December 2022</b>	<b>Status Update as of July 6, 2022</b>

